

**EXECUTIVE DECISION NOTICE**

<b>Decision Maker</b>	Executive	Decision Date: 02 March 2021
<b>Decision Maker Name</b>	Executive	

<b>Decision Record</b>	
Status	Recommendation Approved
Decision Reference No:	I021472
Title	<b>Performance Reporting against the Corporate Plan Performance Framework - Quarter 3</b>
Report reference	5.0
Record of Decision	That the Quarter 3 performance for 2020/21 be noted.
Options considered	As detailed in the report.
Reasons for decision	As detailed in the report.
Records of conflicts of interest	N/A
Dispensation	N/A

Date of publication: 02/03/2021

The above Executive decision is not subject to call in, in accordance with Call In procedure Rule 15 (i) (vi), as the Overview and Scrutiny Management Board considered the same report at its meeting on 25/02/2021. The decision is therefore effective from 02/03/2021.

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<b>Decision Record</b>	
Status	Recommendation Approved
Decision Reference No:	I020522
Title	<b>Revenue Budget Monitoring Report 2020/21 - Quarter 3 to 31 December 2020</b>
Report reference	6.0
Record of Decision	That the position on the revenue budget be noted.
Options considered	As detailed in the report.
Reasons for decision	As detailed in the report.
Records of conflicts of interest	N/A
Dispensation	N/A

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<b>Decision Record</b>	
Status	Recommendation Approved
Decision Reference No:	I020521
Title	<b>Capital Budget Monitoring Report 2020/21 - Quarter 3 to 31 December 2020</b>
Report reference	7.0
Record of Decision	That the position on the capital programme be noted.
Options considered	As detailed in the report.
Reasons for decision	As detailed in the report.
Records of conflicts of interest	N/A
Dispensation	N/A

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